



April 17th, 2024 AGENDA

Time: 3:30 P.M.

Location: Delasalle High School, 3737 Troost Ave, Kansas City, MO 64109

Call to Order

1. Determination of Quorum / Agenda Approval
2. Public Comment
3. Approve Minutes from Prior Meetings
4. Finance Committee report
 - a. Update on March financials
 - b. Projections for the remainder of the fiscal year
 - c. Update on fundraising (received YTD)
5. Governance Committee report
 - a. Update on Board Calendar
 - i. Board MO Ethics filing Due May 1st
 - ii. Board Members Trainings Due June 1st
 - b. Update on Board recruitment and other governance issues
 - i. New Candidate introductions
6. Academic Committee report
 - a. Update on Academics
7. Executive Director report
 - c. Questions and Answers
8. New Business/Old Business
 - a. Old
 - i. Update on meeting with the Commission
 - b. New
 - i. Approve FY25 School Calendar (see attached)
 - ii. Approve Summer School Plans(See attached)
 - iii. Vote Board Memeber Acceptence



Next Meeting: May 15th, 2024

MINUTES OF BOARD MEETING

Delasalle High School

March 20th, 2024

CALL TO ORDER

The Board of Directors at Delasalle Education Center School convened for the regular board meeting on March 20th, 2024, at 3:30 P.M. In person, Delasalle High School, Kansas City, MO 64109. David Oliver called the meeting to order.

ROLL CALL

The roll was called. Scott Ferber (absent) Lisa Krigsten (absent) Steve Gering (present) Bill Paterson (present) Kenneth Garrett (present) Ernestine Key (present)

Others Present, Sean Stalling Executive Director, Lisa Griffin Director of Operations, , Dr. Phillip Adam Chief Data Officer of, Building Principal Erin Wilmore, Keinan Ross Office Manager and Dana Cutler.

QUOROM PRESENT

David Oliver determined a quorum was present.

PUBLIC COMMENT

The next order of business was the public comment session as provided by Board Policy. There were none.

AGENDA

The March 20th 2024 Board Meeting Agenda was reviewed. David moved to adopt the agenda. Ernestine seconded the motion. Steve yes, Bill yes, Kenneth yes, the agenda was approved by unanimous consent.

CONSENT AGENDA

The Board reviewed the minutes of the February 21th, 2024 regular board meeting. David moved to approve the February 21th, 2024 minutes. Steve seconded the motion. The motion passed with unanimous consent.

FINANCIAL REPORT

The Financial Report is attached hereto.

The Board reviewed the March 2024, Financial Summary Report, prepared by Anne Nichols and presented by Steve, a copy of which is attached hereto and includes the check registry.

David moved to approve the Financial Summary Report, Check Registry. Bill seconded the motion. Steve yes, Ernestine yes the motion passed with unanimous consent

PRESIDENT'S REPORT

None

GOVERNANCE COMMITTEE REPORT

David Reports out for Lisa K. who was absent, Lisa Kristen to roll off board at the end of the month.

David and Sean discuss Board draft invitation to attend on April 6th, currently looking for two members.

ACADEMIC COMMITTEE REPORT

The Academic Committee report is attached hereto.

EXECUTIVE DIRECTOR REPORT

The Executive Director's and Principal Report is attached hereto.

NEW

The Commission presentation on schools data and health and measurements.

The School Principal provided an update on the academic performance of the school. Please find the detailed report from the Principal attached herewith.

OLD BUSINESS

N/A

CLOSED EXECUTIVE SESSION

N/A

ADJOURNMENT

David moved and Steve Second All votes aye., Steve yes, Bill yes and Kenneth. The meeting adjourned at 5:00 PM.

FUTURE MEETINGS

The next Board Meeting at 3:30 P.M. on April 17th 2024, location DeLaSalle High School 3737 Troost Ave. KCMO 64109

Minutes prepared by Lisa Griffin Director of Operations. Minutes approved by the DLS Board of Directors on March 19, 2024.

Lisa Krigsten

LISA KRIGSTEN, Board Secretary



March 2024 Financials

PREPARED APR'24 BY

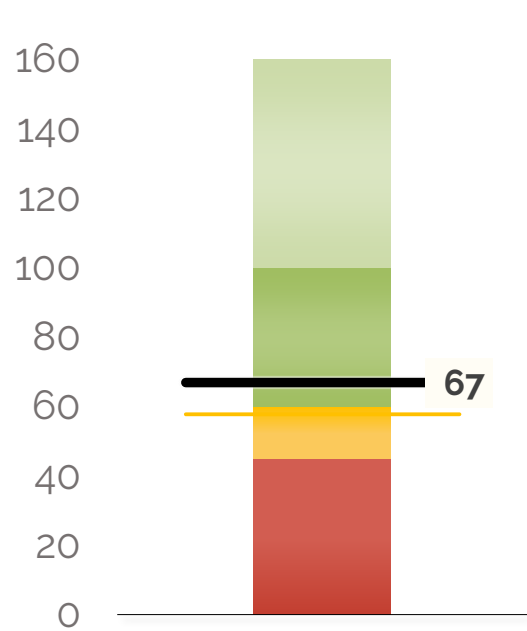


- **Executive Summary**
- **Key Performance Indicators**
- **State Revenue**
- **Forecast Overview**
- **Cash Forecast**
- **Appendix**
- **Forecast History**

- DeLaSalle year end net income improved by \$54k, primarily due to JDC ADA increase. Year end fund balance is projected at 15%.
- We are currently forecasting a net income of \$155k, \$151k above budget.
- Our cash balance is forecast to end the year at \$835k, which results in 67 days of cash.
- The JDC program beginning in mid January has a positive \$17k impact in FY24. FY25 will see upwards to \$155k positive impact.

Days of Cash

Cash balance at year-end divided by average daily expenses

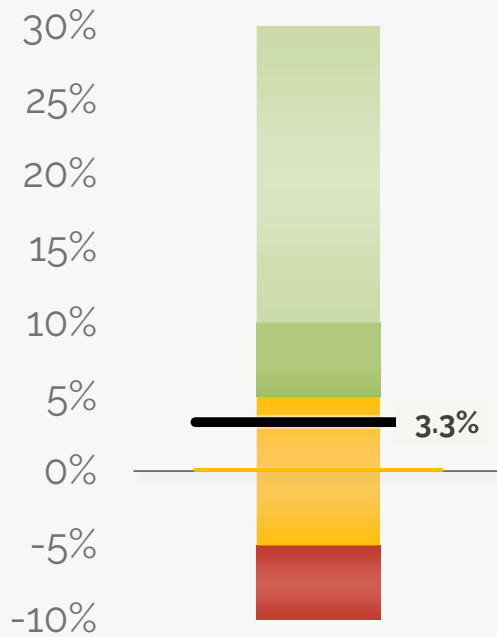


67 DAYS OF CASH AT YEAR'S END

The school will end the year with 67 days of cash. This is above the recommended 60 days

Gross Margin

Revenue less expenses, divided by revenue

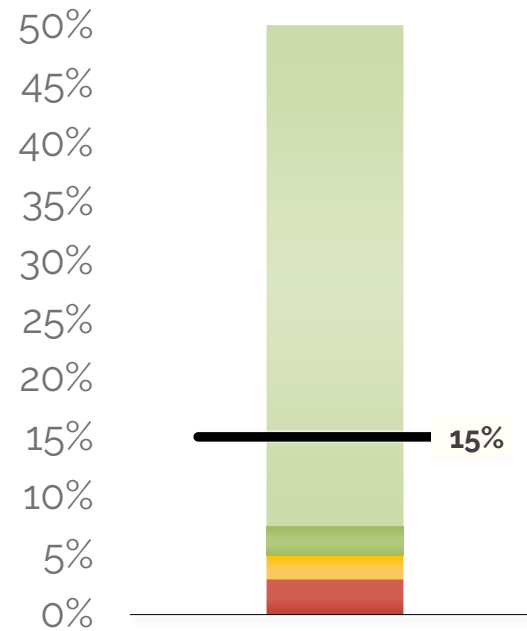


3.3% GROSS MARGIN

The forecasted net income is \$155k, which is \$151k above the budget. It yields a 3.3% gross margin.

Fund Balance %

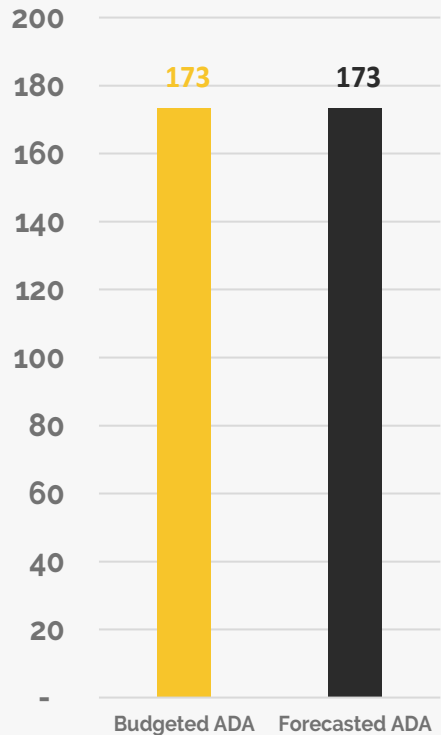
Forecasted Ending Fund Balance / Total Expenses



15.07% AT YEAR'S END

The school is projected to end the year with a fund balance of \$686,016. Last year's fund balance was \$531,188.

Student Expectations



The school now forecasts 173 ADA for SY23-24. The budget target was 173.

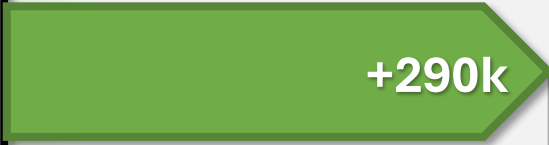
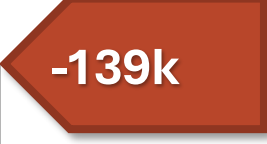

\$44K More Per-Pupil Funding Than Expected

	Current Forecast	SY23-24 Budget	Difference	Financial Gain / (Loss)
Enrollment	228	211	17	Includes 20 JDC students that joined mid-year
Attendance	75.6%	78.0%	-2.4%	
Total ADA	173	173	0	
Regular Term K-12	171	172	-1	39k
Summer	2	1	1	14k
FRL Count	167	168	-1	
FRL Weight	28	29	0	5k
IEP Count	24	26	-2	
IEP Weight	1	2	-1	-15k
LEP Count	0	0	0	
LEP Weight	0	0	0	
WADA	203	204	-2	
Per WADA Payment	\$11,308	\$11,000	308	
State Aid	\$2.3M	\$2.2M	\$43,638	44k

The year end funding difference of **\$44k** includes the Juvenile Detention Center enrollment.

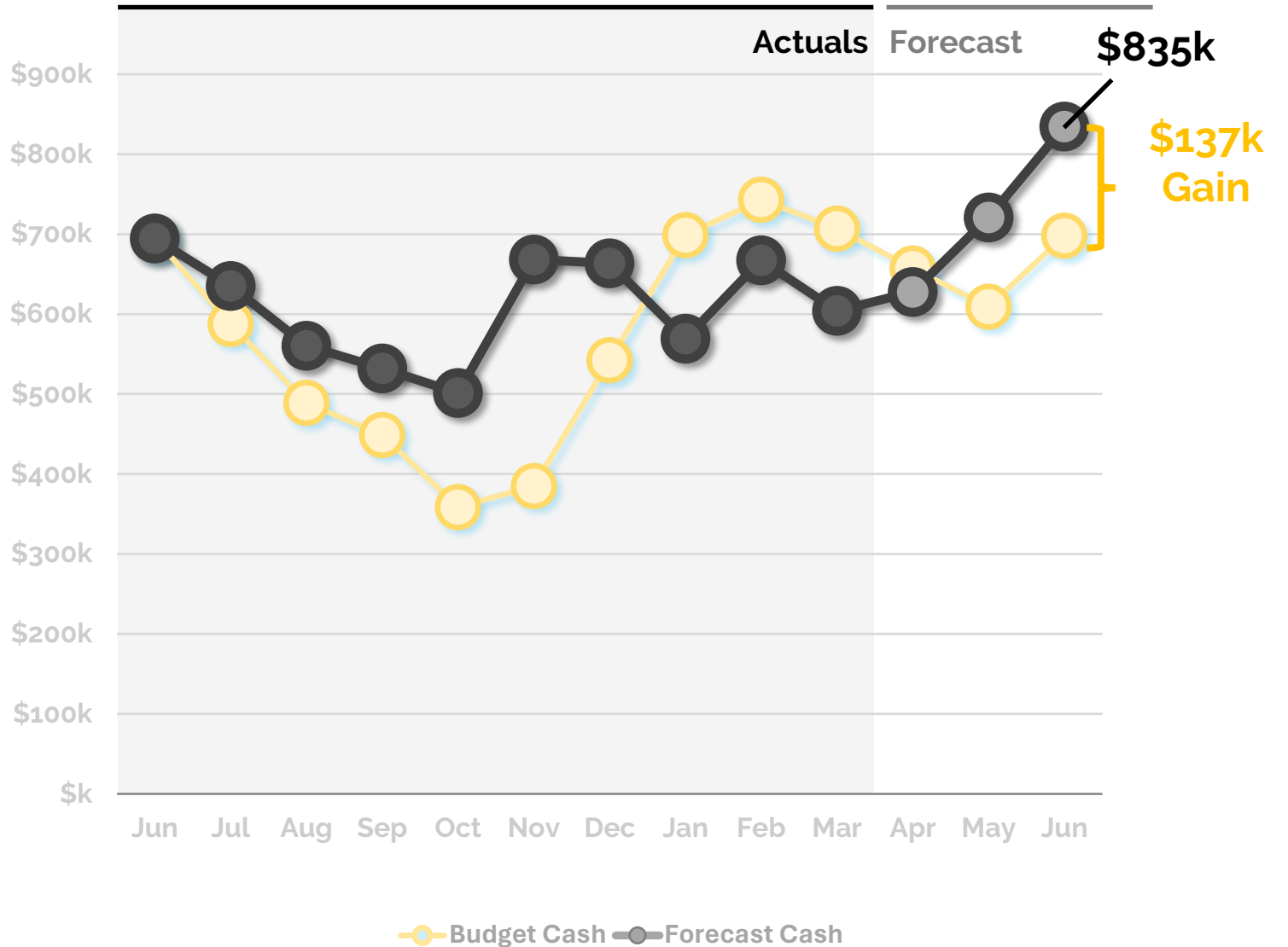
Regular Term ADA includes: 123 Onsite, 39 Flipside & Virtual and 9 JDC

Forecast Overview

	Forecast	Budget	Variance	Variance Graphic	Comments
Revenue	\$4.7m	\$4.4m	\$290k		State Rev up \$200k including JDC, MO Violence (\$100k) and prior year Adj correction.
Expenses	\$4.6m	\$4.4m	-\$139k		Primarily due to JDC expense.
Net Income	\$155k	\$3k	\$151k		

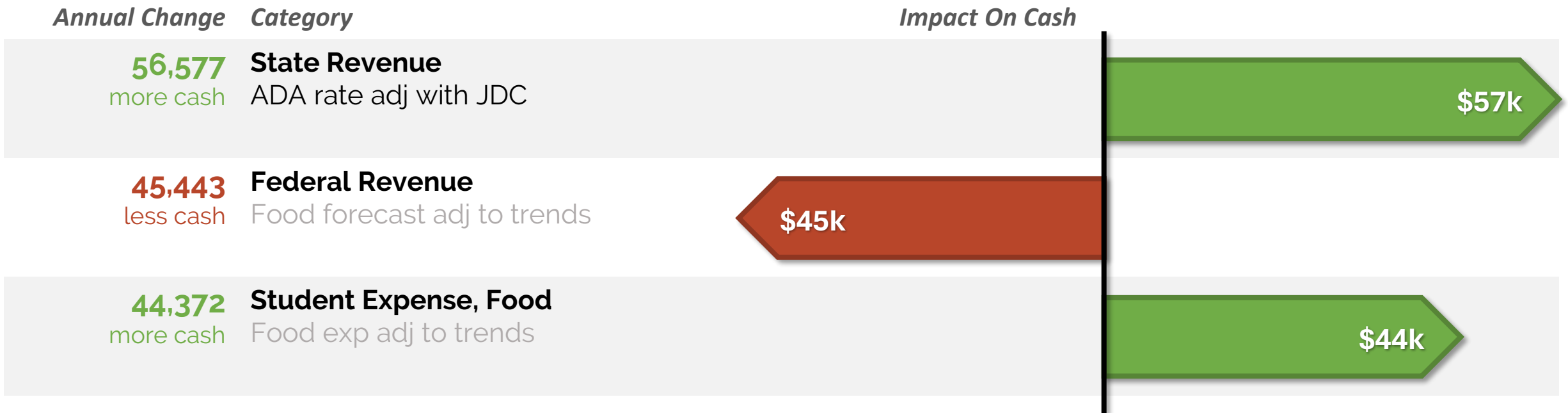
67 Days of Cash at year's end

We forecast the school's year ending cash balance as **\$835k**, **\$137k** above budget.



Key Forecast Changes This Month

The March forecast **increased** the year-end cash expectation by **\$54k**. *Key changes:*





QUESTIONS?

Please contact your EdOps Finance Team:

Anne Nichols

anichols@ed-ops.com

816.985.5144

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	Year-To-Date			Annual Forecast			
	<i>Actual</i>	<i>Budget</i>	<i>Variance</i>	<i>Forecast</i>	<i>Budget</i>	<i>Variance</i>	<i>Remaining</i>
Revenue							
Local Revenue	186,157	177,123	9,034	220,025	233,149	(13,124)	33,868
State Revenue	1,651,290	1,596,796	54,494	2,473,075	2,214,399	258,677	821,785
Federal Revenue	643,910	736,618	(92,708)	1,006,353	1,043,569	(37,216)	362,443
Private Grants and Donations	714,823	855,625	(140,802)	925,000	925,000	0	210,177
Earned Fees	12,397	350	12,047	82,397	500	81,897	70,000
Total Revenue	3,208,577	3,366,512	(157,935)	4,706,850	4,416,617	290,233 ①	1,498,273
Expenses							
Salaries	1,485,072	1,504,417	19,345	2,007,538	2,005,889	(1,649)	522,466
Benefits and Taxes	439,948	440,004	56	597,388	586,671	(10,716)	157,440
Staff-Related Costs	6,545	36,825	30,280	36,400	46,400	10,000	29,855
Occupancy Service	341,203	395,672	54,469	518,003	527,562	9,559	176,800
Student Expense, Direct	586,625	494,781	(91,844)	805,066	627,635	(177,431)	218,441
Student Expense, Food	38,660	77,175	38,515	52,129	96,500	44,371	13,468
Office & Business Expense	260,321	282,768	22,446	378,948	368,497	(10,451)	118,627
Transportation	106,124	122,500	16,376	154,000	154,000	0	47,876
Total Ordinary Expenses	3,264,499	3,354,140	89,642	4,549,472	4,413,155	(136,317)	1,284,973
Total Expenses	3,267,049	3,354,140	87,092	4,552,022	4,413,155	(138,867) ②	1,284,973
Net Income	(58,471)	12,372	(70,844)	154,828	3,462	151,366 ③	213,299
Cash Flow Adjustments	(32,212)	-	(32,212)	(14,947)	-	(14,947)	17,266
Change in Cash	(90,684)	12,372	(103,056)	139,881	3,462	136,419	230,565

① **REVENUE: \$290K AHEAD**
 State Revenue ahead due to \$100k MO Violence and prior YR adj correction

② **EXPENSES: \$139K BEHIND**


③ **NET INCOME: \$151K ahead**

Monthly Financials

Income Statement	Actual									Forecast			TOTAL
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Revenue													
Local Revenue	29,912	16,155	20,001	19,849	22,611	16,861	18,051	26,525	16,192	11,289	11,289	11,289	220,025
State Revenue	143,566	140,895	281,496	186,682	158,599	85,981	171,308	274,461	208,302	240,595	240,595	340,595	2,473,075
Federal Revenue	8,930	9,930	0	133,899	178,299	101,004	61,464	87,203	63,182	120,814	120,814	120,814	1,006,353
Private Grants and Donations	126,212	90,250	36,001	2,072	123,553	191,741	15,269	29,104	100,620	70,059	70,059	70,059	925,000
Earned Fees	523	25	26	5,027	427	4,380	1,582	140	266	0	70,000	0	82,397
Total Revenue	309,143	257,254	337,525	347,529	483,489	399,967	267,674	417,433	388,563	442,758	512,758	542,758	4,706,850
Expenses													
Salaries	149,904	163,738	165,696	167,529	167,896	164,437	167,012	164,749	174,110	171,623	171,623	179,220	2,007,538
Benefits and Taxes	42,474	46,997	49,005	49,471	49,554	47,822	49,566	49,347	55,712	51,723	51,723	53,993	597,388
Staff-Related Costs	0	1,378	0	98	0	0	338	2,479	2,252	9,952	9,952	9,952	36,400
Occupancy Service	24,430	33,223	38,155	40,271	39,696	28,779	29,272	32,133	75,244	58,933	58,933	58,933	518,003
Student Expense, Direct	15,414	51,260	67,070	76,059	49,536	128,700	65,792	44,356	88,438	72,814	72,814	72,814	805,066
Student Expense, Food	0	16	3,414	6,801	12,605	4,898	2,850	0	8,078	4,489	4,489	4,489	52,129
Office & Business Expense	28,555	27,539	26,999	27,253	28,951	15,446	39,107	21,384	45,088	39,542	39,542	39,542	378,948
Transportation	900	9,422	6,679	14,198	20,030	10,317	16,736	7,409	20,433	15,959	15,959	15,959	154,000
Total Ordinary Expenses	261,677	333,572	357,018	381,681	368,268	400,398	370,673	321,858	469,354	425,035	425,035	434,903	4,549,472
Operating Income	47,466	-76,318	-19,493	-34,152	115,222	-431	-102,999	95,575	-80,792	17,722	87,722	107,855	157,378
Extraordinary Expenses													
Facility Improvements	0	0	2,550	0	0	0	0	0	0	0	0	0	2,550
Total Extraordinary Expenses	0	0	2,550	0	0	0	0	0	0	0	0	0	2,550
Total Expenses	261,677	333,572	359,568	381,681	368,268	400,398	370,673	321,858	469,354	425,035	425,035	434,903	4,552,022
Net Income	47,466	-76,318	-22,043	-34,152	115,222	-431	-102,999	95,575	-80,792	17,722	87,722	107,855	154,828
Cash Flow Adjustments	-106,870	1,505	-6,457	3,663	51,414	-4,241	8,971	2,349	17,453	5,755	5,755	5,755	-14,947
Change in Cash	-59,404	-74,813	-28,499	-30,489	166,635	-4,672	-94,028	97,924	-63,338	23,477	93,477	113,610	139,881
Ending Cash	635,332	560,519	532,020	501,531	668,166	663,494	569,466	667,391	604,053	627,530	721,007	834,617	

	Previous Year End	Current	Year End
Assets			
Current Assets			
Cash	694,736	604,053	834,617
Accounts Receivable	67,922	12,136	12,136
Total Current Assets	762,658	616,189	846,754
Total Assets	762,658	616,189	846,754
Liabilities and Equity			
Liabilities			
Current Liabilities			
Other Current Liabilities	121,572	143,472	90,943
Accounts Payable	109,898	0	69,795
Total Current Liabilities	231,469	143,472	160,737
Total Long-Term Liabilities	0	0	
Total Liabilities	231,469	143,472	160,737
Equity			
Unrestricted Net Assets	531,188	531,188	531,188
Net Income	0	-58,471	154,828
Total Equity	531,188	472,717	686,016
Total Liabilities and Equity	762,658	616,189	846,754

Forecast History of June 30, 2024 Cash Balance

<i>Source</i>	<i>Days of Cash at 6/30/24</i>	<i>Change</i>	<i>Description of change</i>
Budget	58		From SY23-24Budget
Jul	57	-1	
Aug	68	11	MO Violence grant, GEER Fed Grant and Salary savings
Sep	67	-1	Adjusted Prop C
Oct	53	-14	Decrease in WADA
Nov	53	0	
Dec	61	8	Prior Year DESE state Aid adjusted to actual amount.
Jan	61	0	
Feb	61	0	
 Mar	66	5	ADA increase with JDC; charter sponsor payment
Apr			
May			
Jun			

Check Register by Type

Payee Type: Vendor		Check Type: Automatic Payment				Checking Account ID: 1		
<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Check Amount</u>	
3532	03/15/2024	X			KCMO	KC WATER SERVICES DEPARTMENT	585.91	
3533	03/05/2024	X			BCBS	BLUE CROSS BLUE SHIELD OF KANSAS CITY	0.00	
3534	03/26/2024	X			WASTE	WASTE MANAGEMENT	427.76	
3535	03/04/2024	X			PRINCIPAL	PRINCIPAL INSURANCE	964.68	
3536	03/13/2024	X			GUIDEONE	GUIDE ONE	15,142.30	
3537	03/21/2024	X			EVERGY	EVERGY	5,394.37	
3538	03/25/2024	X			TOSHIBAFIN	TOSHIBA FINANCIAL SERVICES	1,885.88	
3539	03/19/2024	X			TIMEWARNER	TIME WARNER CABLE	83.97	
3540	03/11/2024	X			ADT	ADT COMMERCIAL	880.01	
3546	03/18/2024	X			DIVVY	CC - DIVVY	13,872.26	
3547	03/14/2024	X			UMB	UMB	3,985.15	
Checking Account ID: 1		Void Total:		0.00	Total without Voids:		43,222.29	
Check Type Total: Automatic Payment		Void Total:		0.00	Total without Voids:		43,222.29	

Payee Type: Vendor		Check Type: Check				Checking Account ID: 1		
<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Check Amount</u>	
82582445	03/04/2024	X			KANSASPS	KANSAS CITY PUBLIC SCHOOLS	3,835.00	
82585128	03/05/2024	X			JAYHAWK	JAYHAWK FIRE SPRINKLER CO., INC.	200.00	
82585129	03/05/2024	X			REEVESWIDE	REEVES WIDEMAN MIDTOWN - CC	18.35	
82585130	03/05/2024	X			GREATAMERI	GREAT AMERICA FINANCIAL SVCS CORP	195.77	
82585562	03/05/2024	X			TOTALCONCE	TOTAL CONCEPT PEST CONTROL INC	235.00	
82585766	03/05/2024	X			WATTKEL	Kelly Watts	1,275.00	
82585767	03/05/2024	X			FRONTLNPR	FRONTLINE PROTECTION SERVICES LLC	6,000.00	
82585768	03/05/2024	X			JAMES	JAMES W. TIPPIN & ASSOCIATES	5,580.00	
82585769	03/05/2024	X			DISTRKCT50	Distrkct500	20,250.00	
82585770	03/05/2024	X			AMAZON	AMAZON	802.73	
82587632	03/06/2024	X			TPTEDU	TPT EDUCATION LEADERS	5,750.00	
82598798	03/11/2024	X			RAPORTECH	Raptor Technologies, LLC	1,250.00	
82598799	03/11/2024	X			POMPSTIRE	CC - POMPS TIRE 123	3,287.37	
82598800	03/11/2024	X			QUALITYMEC	Quality Mechanical	1,460.88	
82599208	03/11/2024	X			TEACHKC	TEACH FOR AMERICA KANSAS CITY	17,000.00	
82599403	03/11/2024	X			BORISJUDIT	JUDITH BORIS	90.00	
82599404	03/11/2024	X			SMITJAM	JAMES SMITH	233.89	
82599405	03/11/2024	X			PAYPOOL	Paypool LLC	335.75	
82599406	03/11/2024	X			PEPTALK	PepTalk Speech Therapy	1,200.00	
82599407	03/11/2024	X			HEADHEART	Head Heart and Soul (Jason Strickland)	11,375.00	
82599408	03/11/2024	X			CONCIERGE	CONCIERGE .	5,500.00	
82599409	03/11/2024	X			DELLMARKET	DELL MARKETING	11,415.75	
82599410	03/11/2024	X			BREEMAR	MARGARET BREECE	2,230.00	
82599411	03/11/2024	X			AMAZON	AMAZON	789.89	
82624791	03/14/2024	X			HENRDOR	DORETHA HENRY	3,000.00	
82675396	03/18/2024	X			HIGENES	Hi-Gene's Janitorial Service, Inc	9,027.84	
82675397	03/18/2024	X			HOPSKIP	HopSkipDrive, Inc.	6,776.69	
82675673	03/18/2024	X			TMOBILE	T-MOBILE	1,393.60	
82675674	03/18/2024	X			STAPLES	STAPLES ADVANTAGE	728.81	
82675781	03/18/2024	X			K12	K12 ITC, INC.	5,108.47	
82675989	03/18/2024	X			INSTRUCTUR	INSTRUCTURE	170.00	
82675990	03/18/2024	X			INDUSPECIF	Industry Specific Solutions	270.40	
82675991	03/18/2024	X			EVERGY	EVERGY	366.66	
82675992	03/18/2024	X			BORISJUDIT	JUDITH BORIS	475.00	
82675993	03/18/2024	X			CONCIERGE	CONCIERGE .	2,325.00	
82675994	03/18/2024	X			KANSASPS	KANSAS CITY PUBLIC SCHOOLS	4,375.00	
82675995	03/18/2024	X			FRONTLNPR	FRONTLINE PROTECTION SERVICES LLC	6,000.00	
82675996	03/18/2024	X			EDOPS	EDOPS	6,083.33	
82675997	03/18/2024	X			JAMES	JAMES W. TIPPIN & ASSOCIATES	6,000.00	
82744719	03/25/2024	X			REEVESWIDE	REEVES WIDEMAN MIDTOWN - CC	50.49	
82745062	03/25/2024	X			MEI	MEI TOTAL ELEVATOR SOLUTIONS	1,832.25	
82745280	03/25/2024	X			KENTON	KENTON BROTHERS INC	39.58	
82745281	03/25/2024	X			INDUSPECIF	Industry Specific Solutions	270.40	

Check Register by Type

Payee Type: Vendor		Check Type: Check			Checking Account ID: 1			
<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Check Amount</u>	
82745282	03/25/2024	X			BREEMAR	MARGARET BREECE	1,025.00	
82745283	03/25/2024	X			BORISJUDIT	JUDITH BORIS	3,500.00	
82745284	03/25/2024	X			AMAZON	AMAZON	105.85	
82747276	03/26/2024	X			INNOVATIV	INNOVATIVE OPTIONS	651.00	
82747511	03/26/2024	X			IXLLEARNIN	IXL Learning, Inc	299.00	
82747617	03/26/2024	X			K12	K12 ITC, INC.	19,259.27	
82747618	03/26/2024	X			TOTALCONCE	TOTAL CONCEPT PEST CONTROL INC	250.00	
82747870	03/26/2024	X			SHIELD	Shield Security Systems	11,990.00	
82747871	03/26/2024	X			EMBERBLOOM	Ember and Bloom Therapy LLC	6,825.00	
82759738	03/28/2024	X			BAKESAM	Samantha Baker	6,800.00	
Checking Account ID: 1					Void Total:	0.00	Total without Voids:	205,309.02
Check Type Total:			Check		Void Total:	0.00	Total without Voids:	205,309.02
Payee Type Total:			Vendor		Void Total:	0.00	Total without Voids:	248,531.31
Grand Total:					Void Total:	0.00	Total without Voids:	248,531.31

DeLaSalle Academic Committee

4/10/24

Attendees: Steve Gering, Sean Stalling

Board Member Update

- Charter School Draft
Steven Allen, Economic Dev Corp, Finance expertise

Retreat on 4/19 - 4/20

- Dinner, 5:00 pm - 6:00 pm, Work session 6:00 pm - 8:00 pm
- At the 4 Point Sheraton by the Airport
- Sarah Howard will facilitate
- Funded by School Smart

Data Day - 4/4

- Met w/teachers and planned based on the data review
- School administration led the conversation. This is a shift from the previous data days when the district team led the discussion.
- DLS district team learned areas of growth and development to improve process
- Coaching of school administration
 - How to do the data analysis, allowing the data to tell the story, and better leveraging data in the discussion
 - Having difficult conversations
 - Providing feedback
- Looked at individual kids - We missed an opportunity by looking at the kids who improved, but not the kids who dropped
- Interim 2 - 3 we saw a slight regression
 - Math teacher on maternity leave
 - SS teacher on paternity leave
- Overall we have growth from interim assessment 1 to 3
- Predicting slightly better performance on EOC

Freshman this year are outperforming the sophomores this

- Project a spike in 2025
- Delay testing until students have had 2 years of math
 - 9th grade - Foundations of Alg
 - 10th grade - Alg 1 - This is when we test
 - Teacher is looping with students Foundations to Alg 1
This is a strong strategy for Alg 1 development and EOC

EOC vs Post Secondary

- Repositions the work with a focus on post-secondary
 - EOC as stepping stone
- Kauffman report on RWL

Executive Director Report

April 17, 2025

Mr. Sean Stalling

Items in the Report

1. DeLaSalle Balanced Scorecard **(See Board Attachments)**
2. Data Day/Performance against School Goals **(See Board Attachments)**
3. SY '24-25 Calendar **(See Board Attachments)**
4. Summer School Proposal **(See Board Attachments)**
5. Charter Expansion to Serve students in JDC per the Commission **(Recommending that we expand our school charter to serve students 6th – 12th grade)**
 - a. We have had 70 different students since taking over Kintsugi.
 - b. 20% of the students have been 6th – 8th grade.
 - c. Curriculum is the Edgenunity Platform which is an adaptable K-12 curriculum

DeLaSalle Balanced Scorecard - March 2024

		Stretch	Goal	Approaching	Beginning	Below	Actual	Score	
		5	4	3	2	1			
Financial	Fund Balance	18	15	13	11	<11	15	4	
	Board Attendance	85	80	75	70	<70	62.5	1	
	Cash On Hand	65	60	55	50	<50	67	5	
							Sub	3.3	x
Academics	ELA II EOC	348	343	338	333	<333	347	4	
	Alg I EOC	303	298	292	287	<287	292.8	3	
	Bio EOC	301	296	291	286	<286	306.5	3	
	Gov EOC	345	340	330	320	<320	324.9	2	
	Freshman On-Track	80	75	71	67	<67	97	5	
	Trad Soph Promotion	88	85	81	77	<77	87	4	
	CR Soph Promotion	75	70	67	64	<64	90	5	
	Trad Jr Promotion	88	85	81	77	<77	93.8	5	
	CR Jr Promotion	75	70	67	64	<64	97.2	5	
	Senior On-Track	95	90	88	85	<85	96.2	5	
	MVAs - Original Cohort	85	80	75	70	<70	64.3	1	
	MVAs - Transfer	65	60	55	50	<50	33.3	1	
	MVAs - Flipside	25	20	15	10	<10	0	1	
	GPA	2.8	2.5	2.3	2.1	<2.1	2.49	3	
								Sub	3.36
Climate	Safety - Students	75	65	55	45	<45	50	2	
	Safety - Teachers	85	80	78	75	<75	58.8	1	
	Attendance	85	80	78	75	<75	81.125	4	
							Sub	2.33	
Teaching	Teacher Attendance	93	90	88	86	<86	93	5	
	Danielsen Model Score	3.5	3	2.5	2	<2	2.11	2	
							Sub	3.50	
							Overall Score	3.26	

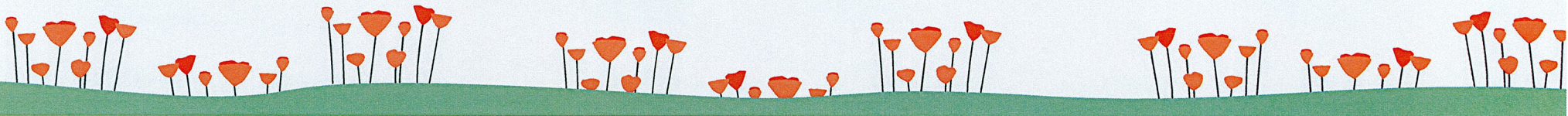
School-Wide Goals: Instruction

We Don't Let Any Kids Fall through the Cracks:

- By the end of the year, 70% of students score Basic or better on the English II EOC
- By the end of the year, 60% of students score Basic or better on the Algebra I EOC
- By the end of the year, 70% of students score Basic or better on the Government EOC
- By the end of the year, 60% of the students score Basic or better on the Biology EOC

We Push All Kids to Reach for the Ceiling:

- 80% of students grow a score band (except for students scoring Advanced) from the beginning of the year to the end of the year



ALGEBRA I

Score Band	IA 1 % of Students	IA 2 % of Students	IA 3 % of Students	Growth (IA1 - IA3)
Below Basic	65.7%	53.8%	58.7%	-7%
Below Basic +	28.6%	28.2%	23.9%	-4.7%
Basic -	2.9%	5.1%	4.3%	+1.4%
Basic	0%	7.7%	8.7%	+8.7%
Basic +	2.9%	5.1%	4.3%	+1.4%
Proficient	0%	0%	0%	0%
Advanced	0%	0%	0%	0%



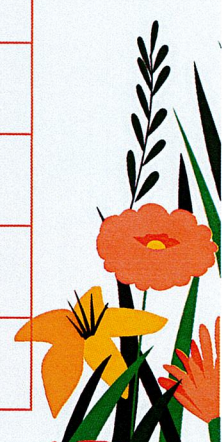
Algebra I - Just Sophomores

Score Band	IA 1 % of Students	IA 2 % of Students	IA 3 % of Students
Below Basic	66.7%	41.7%	53.8%
Below Basic +	33.3%	33.3%	38.5%
Basic -	0%	0%	0%
Basic	0%	17%	7.7%
Basic +	0%	8.3%	0%
Proficient	0%	0%	0%
Advanced	0%	0%	0%



ENGLISH II

Score Band	IA 1 % of Students	IA 2 % of Students	IA 3 % of Students	Growth
Below Basic	52.9%	32.3%	48.6%	-4.3%
Below Basic +	14.7%	16.1%	2.7%	-12%
Basic -	11.8%	3.2%	13.5%	+1.7%
Basic	2.9%	19.4%	2.7%	-0.2%
Basic +	2.9%	6.5%	13.5%	+10.6%
Proficient -	11.8%	16.1%	5.4%	-6.4%
Proficient	2.9%	6.5%	13.5%	+10.6%
Advanced	0%	0%	0%	0%



BIOLOGY

Score Band	IA 1 % of Students	IA 2 % of Students	IA 3 % of Students	Growth
Below Basic	42.9%	55.6%	75%	+32.1%
Below Basic +	57.1%	0%	0%	-57.1%
Basic -	0%	33.3%	12.5%	+12.5%
Basic	2.9%	0%	0%	-2.9%
Basic +	0%	11.1%	12.5%	+12.5%
Proficient	0%	0%	0%	0%
Advanced	0%	0%	0%	0%



GOVERNMENT

Score Band	IA 1 % of Students	IA 2 % of Students	IA 3 % of Students	Growth
Below Basic	63.3%	44.7%	45.5%	-17.8%
Below Basic +	0%	21.1%	11.4%	+11.4%
Basic -	10%	15.8%	15.9%	+5.9%
Basic	0%	10.5%	13.6%	+13.6%
Basic +	3.3%	0%	4.5%	+2.2%
Proficient -	3.3%	7.9%	9.1%	+5.8%
Proficient	0%	0%	0%	0%
Advanced	0%	0%	0%	0%

PERCENTAGE OF STUDENTS SCORING BASIC OR BETTER

Subject	Fall	Winter	Spring	Growth (F→S)
Algebra I	5.7%	17.9% ↑	17.4% ↓	+11.7%
English II	32.3%	51.6% ↑	48.6% ↓	+16.3%
Biology	0%	44.4% ↑	25% ↓	+25%
Government	36.6%	34.2% ↓	43.2% ↑	+6.6%

Last Year (2023) EOC Basic Or Better:

Algebra I: 20%

English II: 75.8%

Biology: 50%

Government: 85.71%



Summer School Plan 23 - 24

Notes:

1. What? Summer school for rising 10th - 12th grade students. (Traditional and Virtual)
2. When? June 3 - June 28th, 2024 (19 days total, 123 hrs total w/ no summer school on 6/19/24) Monday-Friday
3. Time? In Person from 9 - 1230 pm (3 ½ hours per day - 66.5 hours) and Virtual Office Hours from 1 - 4 pm (3 hours per day - 57 hours)
4. Summer School Lead - Internal Applicant
 - a. Stipend for Summer School Lead is \$30 per hour x 66.5 = \$2200 (1100 every two weeks - office hours factored into this)
5. Summer School Administrator - Internal Applicant - \$2200
 - School leadership is responsible for entering behavior into IC
 - Summer school admin is responsible for: late/absent students, permission slip tracking, engaging families etc.
6. 4400 dollars attributed to salary for SS 24 and \$2/\$3K will be reimbursed to KCPS for food
7. Classes to be offered? **We will prioritize placing students in Non EOC courses.*
 - English 1, 2, 3 and 4
 - Algebra 1, Geometry and Algebra 2
 - Government, World History and US History
 - Chemistry, Biology and ESS
 - Electives - Personal Finance
8. Total number of students? 25 Max
9. Virtual? Students will continue virtual throughout the summer. Their progress will be tracked by the summer school lead.

[Summer School Lead Job Description](#)

[Summer School Letter](#)

[Summer School Recommendations](#)



2024 - 2025 School Calendar - Draft for Board of Education Approval

August							August							January							January						
S	M	T	W	Th	F	Sa	S	M	T	W	Th	F	Sa	S	M	T	W	Th	F	Sa	S	M	T	W	Th	F	Sa
				1	2	3	5-16	Teacher Prep Days									1	2	3	4	6	PD day (No school for students)					
4	5	6	7	8	9	10	7	B2S Night -5-7:30 pm 9-10th						5	6	7	8	9	10	11	10	Students Return					
11	12	13	14	15	16	17	14	B2S Night 5-7:30 pm 11-12th						12	13	14	15	16	17	18	13	Q2 Ends					
18	19	20	21	22	23	24	19	1st Day for Students						19	20	21	22	23	24	25	20	Q3 Begins					
25	26	27	28	29	30	31								26	27	28	29	30	31		Holiday - MLK Day						

First Quarter
August 19 - October 18

Third Quarter
January 15 - March 22

September							September							February							February						
S	M	T	W	Th	F	Sa	S	M	T	W	Th	F	Sa	S	M	T	W	Th	F	Sa	S	M	T	W	Th	F	Sa
1	2	3	4	5	6	7	2	No School - Labor Day												1	10	Teacher Work Day					
8	9	10	11	12	13	14	3	PD day (No school)						2	3	4	5	6	7	8	13	Family Conferences (No school for students)					
15	16	17	18	19	20	21	18	Early Release - PD						9	10	11	12	13	14	15	14	PD day (No school for students)					
22	23	24	25	26	27	28								16	17	18	19	20	21	22	17	No School - President's Day					
29	30													23	24	25	26	27	28								

Second Quarter
October 21 - January 10

Fourth Quarter
April 1 - May 29

October							October							March							March						
S	M	T	W	Th	F	Sa	S	M	T	W	Th	F	Sa	S	M	T	W	Th	F	Sa	S	M	T	W	Th	F	Sa
		1	2	3	4	5	4	PD day (No school for students)												1							
6	7	8	9	10	11	12	18	Q1 Ends						2	3	4	5	6	7	8	7	PD day (No school for students)					
13	14	15	16	17	18	19	21	Q2 Begins						9	10	11	12	13	14	15	14	Q3 Ends					
20	21	22	23	24	25	26	24	Family Conferences (No school)						16	17	18	19	20	21	22	17-21	Spring Break					
27	28	29	30	31			25	Teacher Workday						23	24	25	26	27	28	29	24	Q4 Begins					
														30	31												

November							November							April							April						
S	M	T	W	Th	F	Sa	S	M	T	W	Th	F	Sa	S	M	T	W	Th	F	Sa	S	M	T	W	Th	F	Sa
					1	2	5	PD day (No school for students)								1	2	3	4	5	4	PD day (No school for students)					
3	4	5	6	7	8	9								6	7	8	9	10	11	12	9	Early Release - PD					
10	11	12	13	14	15	16								13	14	15	16	17	18	19	18	Spring Holiday					
17	18	19	20	21	22	23	25-29	Fall Break						20	21	22	23	24	25	26							
24	25	26	27	28	29	30								27	28	29	30										

December							December							May							May						
S	M	T	W	Th	F	Sa	S	M	T	W	Th	F	Sa	S	M	T	W	Th	F	Sa	S	M	T	W	Th	F	Sa
1	2	3	4	5	6	7												1	2	3							
8	9	10	11	12	13	14								4	5	6	7	8	9	10	9	Last Day for Seniors					
15	16	17	18	19	20	21	20	Early Release - PD						11	12	13	14	15	16	17	17	Graduation					
22	23	24	25	26	27	28								18	19	20	21	22	23	24	23	Last Day of School - Early Release (Final Grades Due)					
29	30	31												25	26	27	28	29	30	31	26	Memorial Day					

Last Day of School - Early Release
(Final Grades Due)